

# Family Support Administration

## What is the function of this appropriation?

Provides funding for salaries, communication costs and office expense for the central office management support staff. In addition it provides funding for postage for recipient notifications and expense and equipment for field staff. Administrative staff provide oversight, direction and general support to the Family Support Division's statewide public assistance and child support programs.

## What is the statutory base?

State: RSMo 207.010, 207.020

## Is this a federally mandated program?

Provides oversight for both mandatory and non-mandatory programs

## What is the funding?

| State<br>Fiscal<br>Year |  | General<br>Revenue | Federal   | Other     | Total     |
|-------------------------|--|--------------------|-----------|-----------|-----------|
| 2004 PS                 |  | \$1.0 mil          | \$6.0 mil | \$1.4 mil | \$8.4 mil |
| EE*                     |  | \$0.4 mil          | \$6.4 mil | \$ .4 mil | \$7.2 mil |

\*Funding for E&E is for postage and field staff.

## What are the sources of the non-general revenue funding?

Title XIX (Medicaid), Temporary Assistance for Needy Families (TANF) Block Grant, Community Services Block Grant (CSBG), IV-E Federal Funds, Title IV-D Federal Funds, USDA Food Stamp Program, Low Income Home Energy Assistance, Third Party Liability, Blind Pension

## How many staff are budgeted?

| SFY-2004** |
|------------|
| 236        |

\*\*The Family Support Division was created in SFY-2004 from the Income Maintenance section of the old Division of Family Services and the old Division of Child Support Enforcement.

# Income Maintenance Field Staff and Operations

## What is the function of this appropriation?

Provides funding for salaries for direct line staff case-workers, self-sufficiency case managers and support staff necessary to operate Income Maintenance programs in each county. Funding also provides for expense and equipment and communications for these staff.

## What is the statutory base?

State: RSMo 207.010, 207.020, 208.400

## Is this a federally mandated program?

Provides services to clients in both mandatory and non-mandatory programs

## What is the personal service funding for this staff?

| State Fiscal Year                                    | General Revenue | Federal     | Other     | Total       |
|--|-----------------|-------------|-----------|-------------|
| 2001   | \$50.6 mil      | \$105.5 mil | \$0.7 mil | \$156.8 mil |
| 2002   | \$51.7 mil      | \$106.9 mil | \$0.7 mil | \$159.3 mil |
| 2003   | \$48.9 mil      | \$100.8 mil | \$0.7 mil | \$150.4 mil |
| 2004*: Income Maintenance Field Staff and Operations | \$25.7 mil      | \$60.5 mil  | \$0.7 mil | \$86.9 mil  |
| Children's Field Staff and Operations                | \$23.2 mil      | \$38.7 mil  | \$0.1 mil | \$62.0 mil  |
| Total for Comparison to Prior Years                  | \$48.9 mil      | \$99.2 mil  | \$0.8 mil | \$148.9 mil |

## What is the expense and equipment funding for this staff?

| State Fiscal Year                                    | General Revenue | Federal   | Other     | Total      |
|--|-----------------|-----------|-----------|------------|
| 2001   | \$7.4 mil       | \$7.9 mil | \$0.1 mil | \$15.4 mil |
| 2002   | \$6.9 mil       | \$8.3 mil | \$0.1 mil | \$15.3 mil |
| 2003   | \$4.5 mil       | \$9.2 mil | \$0.1 mil | \$13.8 mil |
| 2004*: Income Maintenance Field Staff and Operations | \$2.2 mil       | \$4.4 mil | *         | \$6.6 mil  |
| Children's Field Staff and Operations                | \$2.1 mil       | \$4.5 mil | *         | \$6.6 mil  |
| Total for Comparison to Prior Years                  | \$4.3 mil       | \$8.9 mil | *         | \$13.2 mil |

\*Contains a small amount of Other funding.

## What are the sources of the non-general revenue funding?

Temporary Assistance for Needy Families (TANF) Block Grant, Child Care and Development Block Grant (CCDF), IV-E Federal Funds, USDA Food Stamp Program

## How many staff are budgeted?

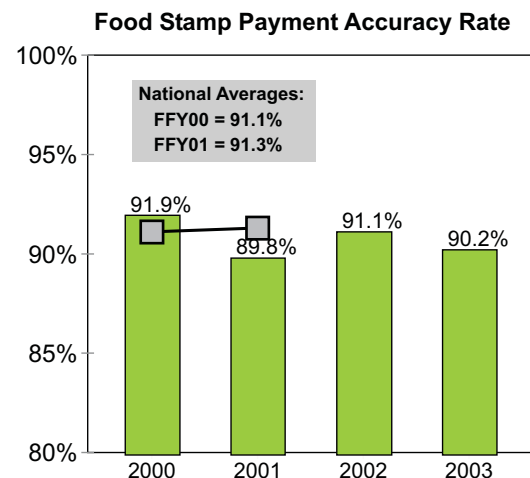
| State Fiscal Year                                     | FTE   |
|---|-------|
| 2001  | 5,469 |
| 2002  | 5,487 |
| 2003  | 5,216 |
| 2004**: Income Maintenance Field Staff and Operations | 3,041 |
| Children's Field Staff and Operations                 | 2,027 |
| Total for Comparison to Prior Years                   | 5,068 |

\*\*The Division of Family Services was divided into the Family Support Division and the Children's Division. The Children's Division staff are also shown for comparability with prior years.

## At what level of need is the Family Support Division Income Maintenance staffed?

Based on caseload standard established by SB 387 (1999), in 2004 the Division is staffed at 47.7% of need.

## What is the food stamp payment accuracy rate?



## How many cases are there for Medicaid, Food Stamps and Temporary Assistance?

|                      | 2001    | 2002    | 2003    |
|----------------------|---------|---------|---------|
| Medicaid             | 808,377 | 870,824 | 923,971 |
| Food Stamps          | 190,280 | 215,351 | 238,130 |
| Temporary Assistance | 48,775  | 48,992  | 46,630  |

# Income Maintenance Staff Training

## What does this program do?

Provides staff training for all levels as appropriate.

## What is the statutory base?

State: RSMo 210.180

## Is this a federally mandated program?

No.

## What is the funding?

| State Fiscal Year   | General Revenue | Federal   | Other | Total     |
|---|-----------------|-----------|-------|-----------|
| 2001  | \$1.8 mil       | \$0.6 mil | \$0   | \$2.4 mil |
| 2002  | \$1.8 mil       | \$0.6 mil | \$0   | \$2.4 mil |
| 2003  | \$1.8 mil       | \$0.6 mil | \$0   | \$2.4 mil |
| 2004*:<br>Income Maintenance<br>Field Staff and<br>Operations | \$0.5 mil       | \$0.2 mil | \$0   | \$0.7 mil |
| Children's Field<br>Staff and<br>Operations                   | \$1.2 mil       | \$0.4 mil | \$0   | \$1.6 mil |
| Total for<br>Comparison<br>to Prior Years                     | \$1.7 mil       | \$0.6 mil | \$0   | \$2.3 mil |

*\*In SFY-2004 the Division of Family Services was divided into the Family Support Division and the Children's Division. The Children's Division staff are also shown for comparability with prior years.*

## What is the source of the non-general revenue funding?

Indirect Federal Fund Earnings

## How many people have attended training?

| State Fiscal Year | Basic Orientation | In-Service | Distance Learning |
|-------------------|-------------------|------------|-------------------|
| 2001              | 253               | 9,580      |                   |
| 2002              | 317               | 9,102      |                   |
| 2003              | 371               | 3,441      | 1,804             |

# Electronic Benefits Transfer (EBT)

## What does this program do?

Provides Food Stamp and Temporary Assistance benefits to participants via electronic benefit transfer system.

## What is the statutory base?

State: RSMo 208.182  
Federal: Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996

## Is this a federally mandated program?

Yes.

## What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other     | Total     |
|-------------------|-----------------|-----------|-----------|-----------|
| 2003*             | \$2.4 mil       | \$2.7 mil | \$1.0 mil | \$6.1 mil |
| 2004              | \$3.1 mil       | \$2.5 mil | \$0       | \$5.6 mil |

*\*The appropriation was created in SFY-2003.*

## What is the source of the non-general revenue funding?

USDA Food Stamp Program

## Who is eligible?

Participants in the Food Stamp and Temporary Assistance programs.

## How much cash assistance and food stamp benefits are handled by the EBT system?

| State Fiscal Year | Annual Redemption: Food Stamps | Annual Redemption: Cash Assistance |
|-------------------|--------------------------------|------------------------------------|
| 2001              | \$380.9 mil                    | \$132.1 mil                        |
| 2002              | \$446.3 mil                    | \$131.4 mil                        |
| 2003              | \$530.6 mil                    | \$125.9 mil                        |

# Polk County Trust

## What does this program do?

The Polk County and Bolivar Charitable Trust was established by Mr. David Delarue on September 2, 1986. Programs and eligibility are to be determined by a local board of community individuals, with emphasis on services to individuals to improve their life and to benefit the community as a whole. The funds are used for the following purposes:

- Improve the quality of life of the citizens of Polk County as determined by the board,
- Provide for community education projects,
- Meet the various needs of the homeless, dependent or neglected children, and
- Provide for emergency needs of families and children immediately.

## What is the statutory base?

House Bill 11

## Is this a federally mandated program?

No

## What is the funding?

| State Fiscal Year | General Revenue | Federal | Other    | Total    |
|-------------------|-----------------|---------|----------|----------|
| 2001              | \$0             | \$0     | \$10,000 | \$10,000 |
| 2002              | \$0             | \$0     | \$10,000 | \$10,000 |
| 2003              | \$0             | \$0     | \$10,000 | \$10,000 |
| 2004              | \$0             | \$0     | \$10,000 | \$10,000 |

## What is the source of the non-general revenue funding?

Trust Funds

## Who is eligible?

Eligibility is determined by a local board with emphasis on services to individuals to improve their lives and to be of benefit to the community as a whole.

## How many families/individuals receive assistance?

| SFY-2001 | SFY-2002 | SFY-2003 |
|----------|----------|----------|
| 66       | 122      | 93       |



### What does this program do?

Funds the Family Assistance Management Information System (FAMIS) automation project. This project encompasses the design, development and implementation of an integrated, federally certified system for the Child Care, Food Stamp, Temporary Assistance, Medicaid and related programs.

### What is the statutory base?

Federal: Title IV-A of the Social Security Act, 45 CFR Part 95, 7 CFR Part 272 and 277

### Is this a federally mandated program?

No.

### What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other | Total     |
|-------------------|-----------------|-----------|-------|-----------|
| 2001              | \$3.5 mil       | \$4.0 mil | \$0   | \$7.5 mil |
| 2002              | \$3.0 mil       | \$3.8 mil | \$0   | \$6.8 mil |
| 2003              | \$2.5 mil       | \$3.8 mil | \$0   | \$6.3 mil |
| 2004              | \$2.3 mil       | \$3.8 mil | \$0   | \$6.1 mil |

### What is the source of the non-general revenue funding?

Temporary Assistance for Needy Families Block Grant, Federal Food Stamp Program, Title XIX (Medicaid) Fund, Child Care, Refugee

### What benefits will be gained with FAMIS?

For staff:

- streamline the eligibility process across program lines;
- reduce time-consuming, manual process in the county offices;
- help workers be more efficient by streamlining the application process;
- providing more time for staff to work with clients (by reducing time now used to do administrative paperwork);

- improve reporting and information for management;
- provide on-line policy manuals; and
- reduce the need for paper forms through automation.

For clients:

- quicker delivery of services;
- improved communications between client and staff; and
- consistency in eligibility determination.

### What type of savings could be expected from FAMIS?

Primary savings in other states have come from reductions in payment error rates. Missouri's projected error rate reduction and corresponding annual savings are:

|                                | Error Rate Reduction | Annual Savings |
|--------------------------------|----------------------|----------------|
| Temporary Assistance           | 5.43%                | \$18.7 Mil     |
| Food Stamps                    | 5.18%                | \$20.0 Mil     |
| Medicaid                       | 0.51%                | \$15.9 Mil     |
| Total Projected Annual Savings |                      | \$54.6 Mil     |

Child Care and Food Stamps have been implemented. Temporary Assistance for Needy Families is in development with Medicaid to follow.

# Community Partnerships

## What does this program do?

Funding for 21 Caring Community Partnerships and various community based initiatives.

## What is the statutory base?

RSMo 208.335

## Is this a federally mandated program?

No.

## What is the funding\*\*?

| State Fiscal Year | General Revenue | Federal   | Other     | Total      |
|-------------------|-----------------|-----------|-----------|------------|
| 2003              | \$4.6 mil       | \$7.5 mil | \$4.1 mil | \$16.2 mil |
| 2004              | \$1.0 mil       | \$7.5 mil | \$0       | \$8.5 mil  |

\*Funding from several appropriations across five state departments was combined into one appropriation in SFY-2003.

## What is the source of the non-general revenue funding?

Temporary Assistance for Needy Families, IV-B 2 Family Preservation

## What is the personal services funding for this program?

| Fiscal Year | General Revenue | Federal | Other | Total     |
|-------------|-----------------|---------|-------|-----------|
| 2003        | \$0.2 mil       | \$0     | \$0   | \$0.2 mil |
| 2004        | \$0.2 mil       | \$0     | \$0   | \$0.2 mil |

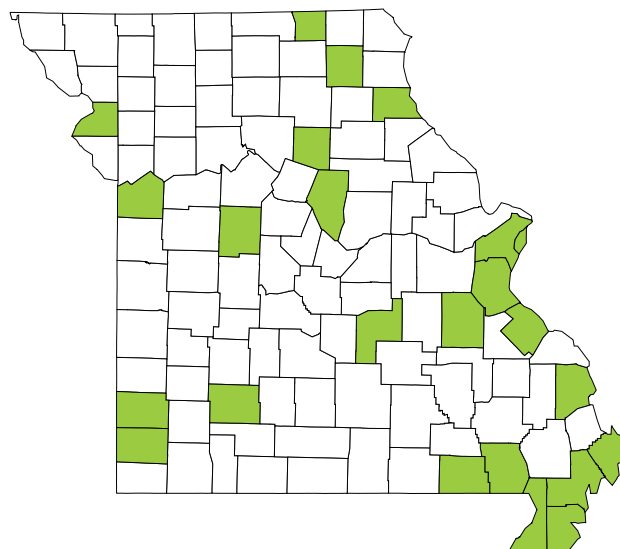
## How many staff are budgeted for this function?

| SFY-2003 | SFY-2004 |
|----------|----------|
| 5        | 5        |

## How much funds do the partnerships expect to leverage with the state funding?

In SFY-2004 the partnerships expect \$29.2 million in local investments/in-kind donations.

## Where are the partnerships located?



Boone County  
 Buchanan County  
 Butler County  
 Cape Girardeau County  
 Dunklin County  
 Greene County  
 Jackson County  
 Jasper and Newton Counties  
 Jefferson County  
 Knox and Schuyler Counties  
 Marion County  
 Mississippi County  
 New Madrid County  
 Pemiscot County  
 Pettis County  
 Phelps County  
 Randolph County  
 Ripley County  
 St. Louis City and County  
 St. Francois County  
 Washington County

# Missouri Mentoring

## What does this program do?

Funds preventive intervention programs offering work site and teen parent mentoring to youth at risk for entering the welfare or the justice system.

## What is the statutory base?

House Bill 11

## Is this a federally mandated program?

No.

## What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other | Total     |
|-------------------|-----------------|-----------|-------|-----------|
| 2003*             | \$1.2 mil       | \$0.8 mil | \$0   | \$2.0 mil |
| 2004              | \$0.7 mil       | \$0.8 mil | \$0   | \$1.5 mil |

*\*First year as a line item*

## Who is eligible for mentoring?

Youth at risk for entering the welfare or justice systems.

## How many youth were served by Missouri Mentoring?

| SFY-2001 | SFY-2002 | SFY-2003 |
|----------|----------|----------|
| 1,416    | 1,425    | 1,590    |



# Family Nutrition Program

## What does this program do?

Funds the Food Stamp Nutrition Grant which shares information and training on nutrition and food budgeting to food stamp eligible applicants and recipients, especially women; people with children in the home; at risk, pregnant and parenting teens; youth and seniors.

## What is the statutory base?

Federal: Food Security Act of 1995 (P.L. 99-198), Hunger Prevention Act of 1996, PRWORA of 1996, 1997 Balanced Budget Reconciliation Act

## Is this a federally mandated program?

No.

## What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other | Total      |
|-------------------|-----------------|-----------|-------|------------|
| 2001              | \$0.1 mil       | \$7.1 mil | \$0   | \$7.2 mil  |
| 2002              | \$0.1 mil       | \$7.1 mil | \$0   | \$7.2 mil  |
| 2003              | \$0.1 mil       | \$7.1 mil | \$0   | \$7.2 mil  |
| 2004              | \$0.1 mil       | \$5.3 mil | \$0   | \$5.4 mil* |

*\*Funding difference is caused by transfer of Food Stamp Employment and Training program to Division of Workforce Development.*

## Who is eligible?

Currently University of Missouri, Department of Health and Senior Services and Lincoln University partner with the department to deliver information to food stamp eligible applicants and recipients, especially women; people with children in the home; at risk, pregnant and parenting teens; youth and seniors.

# Temporary Assistance for Needy Families

## What does this program do?

Provides cash assistance to families based on income and family size for a period not to exceed 60 months in total in a lifetime.

## What is its statutory base?

State: RSMo 208.040

Federal: PL 104-193, PRWORA of 1996

## Is this a federally mandated program?

Yes.

## What is the funding?

| State Fiscal Year | General Revenue | Federal     | Other | Total       |
|-------------------|-----------------|-------------|-------|-------------|
| 2001              | \$20.3 mil      | \$121.5 mil | \$0   | \$141.8 mil |
| 2002              | \$25.0 mil      | \$120.0 mil | \$0   | \$145.0 mil |
| 2003              | \$24.2 mil      | \$117.4 mil | \$0   | \$141.6 mil |
| 2004              | \$17.3 mil      | \$118.5 mil | \$0   | \$135.8 mil |

## What are the sources of the non-general revenue funds?

Temporary Assistance for Needy Families (TANF) Block Grant

## Who is eligible?

Families residing in Missouri demonstrating a financial need based on family size with at least one child under 18 in the home.

## What are the average number of households receiving TANF?

|   | SFY-2001 | SFY-2002 | SFY-2003 |
|---|----------|----------|----------|
| Average Number of Households Receiving TANF Per Month | 48,775   | 48,992   | 46,630   |

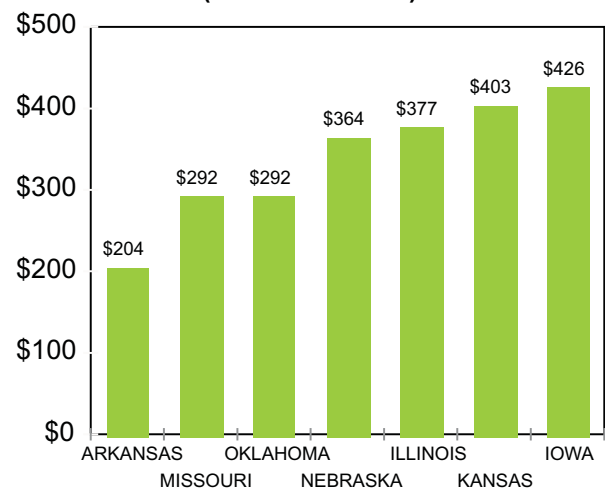
## What is the maximum grant per month per family?

|                          | SFY-2001 | SFY-2002 | SFY-2003 |
|--------------------------|----------|----------|----------|
| Average Grant Per Family | \$243    | \$236    | \$235    |

## How does Missouri's monthly benefit payment compare to surrounding states?

A family of 3 in Missouri receives up to \$292 per month. This ranks Missouri as the 12th lowest in the country. Below is a chart comparing Missouri to surrounding states.

**Monthly TANF Benefit  
for a Family of Three  
(as of June 2001)**



## Has Missouri earned High Performance Bonuses?

Yes, in federal fiscal years (FFY) 1999 through 2002 Missouri earned performance bonuses for job entry. Missouri ranked 2nd in the country in FFY-2001 and 1st in FFY-2002.

# Grandparents as Foster Parents

## What does this program do?

Provides cash assistance and other benefits and services for grandparent(s) and other relatives who have legal guardianship, legal custody of related children or have petitioned for legal guardianship/custody for children under the age of 19. Assistance is available to help maintain a permanent home for the child(ren).

Note: If Foster Parent training is completed, the following additional services may also be available: Medicaid, child care, respite care, clothing allowance, emergency medical mileage, legal expenses up to \$500 and certain pre-approved special expenses. If Foster Parent training is refused, eligibility may exist for the same services except respite care, clothing allowance and emergency medical mileage.

## What is the statutory base?

State: RSMo 453.320, 453.325, 208.010, 13 CSR 40-2.300

## Is this a federally mandated program?

No.

## What is the funding?

| State Fiscal Year | General Revenue | Federal | Other | Total      |
|-------------------|-----------------|---------|-------|------------|
| 2002              | \$12.7 mil      | \$0     | \$0   | \$12.7 mil |
| 2003              | \$7.3 mil       | \$0     | \$0   | \$7.3 mil  |
| 2004              | \$2.4 mil       | \$0     | \$0   | \$2.4 mil  |

## Who is eligible?

- A grandparent with gross income less than 200% of poverty who is caring for their biological or adoptive grandchild(ren). The grandparent(s) must be the legal guardian, have legal custody of the child(ren), or have petitioned the court for legal guardianship/custody for a child under age 19. If two grandparents live in the home with the child(ren), only one is required to be at least age 50.

- Other relative who is 50 or older with a gross income of 200% of poverty who is caring for a child(ren) under 19 if they have legal guardianship, custody of or have petitioned the courts for guardianship/custody.
- Grandparents, but not other relatives, may receive this type of assistance if they are under age 50, but they are subject to a 60-month time limit and work participation requirements.

## How many children and families benefit from these payments?

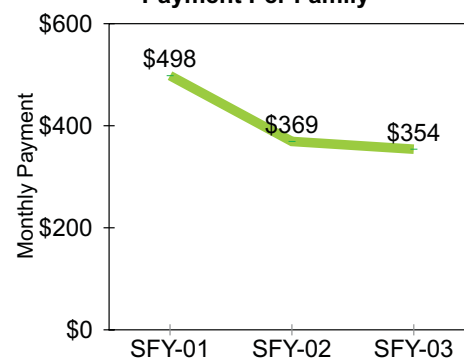
| State Fiscal Year | Average Monthly Children | Average Monthly Families |
|-------------------|--------------------------|--------------------------|
| 2001              | 2,235                    | 1,271                    |
| 2002              | 2,472                    | 1,371                    |
| 2003              | 2,436                    | 1,360                    |

## What is the monthly benefit per child and how does this compare to Foster Care maintenance payments?

|             | Birth - 24 Mos | 25 Mos - 5 Years | 6 - 12 Years | 13+ Years |
|-------------|----------------|------------------|--------------|-----------|
| Foster Care | \$277          | \$227            | \$277        | \$307     |
| GAFP*       | \$69           | \$56             | \$69         | \$76      |

\*In August 2003, Grandparents as Foster Parents grants were reduced from 75% of the Foster Care maximum payment to 25%. The third and subsequent child(ren) receive \$55.

Grandparents as Foster Parents  
Comparison of Average Monthly  
Payment Per Family



## Other related demographic:

- In July 2003, the average age of the children covered under this program was 10.3 years.

# Adult Supplementation

## What does this program do?

Funds a cash assistance supplement for persons who were receiving Old Age Assistance, Permanent and Total Disability or Aid to the Blind Benefits from the state of Missouri in December 1973.

## What is the statutory base?

State: RSMo 208.030

Federal: Section 1616 of the Social Security Act

## Is this a federally mandated program?

Yes.

## What is the funding?

| State Fiscal Year | General Revenue | Federal | Other | Total     |
|-------------------|-----------------|---------|-------|-----------|
| 2001              | \$0.4 mil       | \$0     | \$0   | \$0.4 mil |
| 2002              | \$0.3 mil       | \$0     | \$0   | \$0.3 mil |
| 2003              | \$0.2 mil       | \$0     | \$0   | \$0.2 mil |
| 2004              | \$0.2 mil       | \$0     | \$0   | \$0.2 mil |

## What are the sources of the non-general revenue funds?

This is a 100% general revenue program.

## Who is eligible?

Unlike other assistance programs, applications are not taken for Adult Supplementation Payments. Only people who were receiving Old Age Assistance, Permanent and Total Disability or Aid to the Blind Benefits from the state of Missouri in December 1973 are eligible for these payments. They are also eligible for medical care. The two supplementation types are Supplemental Security Income-Supplemental Payment (SSI-SP) and Missouri Supplemental Payment-Only (SP-Only).

An SSI-SP recipient is eligible for SSI. If SSI payment plus earned and unearned income is less than their total cash income for December 1973, a supplemental payment is made. SP-Only recipients are people who are not eligible for SSI payments because their income exceeds the SSI maximum payment, but it is not sufficient to meet their December 1973 eligible income level. A Missouri supplemental payment is made to maintain their eligible income level.

## What is the average monthly payment per recipient?

|         | SFY-2001 | SFY-2002 | SFY-2003 |
|---------|----------|----------|----------|
| SSI-SP  | \$54.63  | \$56.96  | \$57.58  |
| SP-Only | \$85.13  | \$92.39  | \$106.09 |

## What is the average monthly caseload?

|         | SFY-2001 | SFY-2002 | SFY-2003 |
|---------|----------|----------|----------|
| SSI-SP  | 559      | 454      | 365      |
| SP-Only | 171      | 145      | 120      |

# Supplemental Nursing Care

## What does this program do?

Provides monthly cash benefits to eligible persons in Residential Care Facilities and non-Medicaid certified areas of Intermediate Care Facilities and Skilled Nursing Facilities.

## What is its statutory base?

State: RSMo 208.030

Federal: Section 1618 of the Social Security Act

## Is this a federally mandated program?

Yes.

## What is the funding?

| State Fiscal Year | General Revenue | Federal | Other | Total      |
|-------------------|-----------------|---------|-------|------------|
| 2001              | \$25.5 mil      | \$0     | \$0   | \$25.5 mil |
| 2002              | \$25.5 mil      | \$0     | \$0   | \$25.5 mil |
| 2003              | \$25.5 mil      | \$0     | \$0   | \$25.5 mil |
| 2004              | \$25.5 mil      | \$0     | \$0   | \$25.5 mil |

## What are the sources of the non-general revenue funds?

All funds are general revenue.

## Who is eligible?

Supplemental Nursing Care (SNC) recipients must be 65 or over in age, permanently and totally disabled or blind and have insufficient income to meet the basic nursing home charge. Resources must be less than \$1,000 for a single person, or \$2,000 for a married person.

## What are the average monthly caseloads?

|                                   | 2001  | 2002  | 2003  |
|-----------------------------------|-------|-------|-------|
| Residential Care Facility I       | 2,078 | 2,087 | 2,017 |
| Residential Care Facility II      | 5,222 | 5,440 | 5,607 |
| Skilled Nursing Intermediate Care | 362   | 325   | 313   |

## What are the maximum monthly grant amounts?

|                                   | 2001  | 2002  | 2003  |
|-----------------------------------|-------|-------|-------|
| Residential Care Facility I       | \$156 | \$156 | \$156 |
| Residential Care Facility II      | \$292 | \$292 | \$292 |
| Skilled Nursing Intermediate Care | \$390 | \$390 | \$390 |
| Personal Needs Payment            | \$25  | \$25  | \$25  |

# General Relief

## What does this program do?

In past years this appropriation provided an \$80/month cash grant to General Relief recipients. SFY-2004 core funding allowed for General Relief grants through July 2003. General Relief cash eligibles continue to receive health care coverage funded in the Division of Medical Services budget.

## What is its statutory base?

State: RSMo 208.010, 208.015

## Is this a federally mandated program?

No.

## What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other     | Total     |
|-------------------|-----------------|-----------|-----------|-----------|
| 2001              | \$5.6 mil       | \$0.7 mil | \$0       | \$6.3 mil |
| 2002              | \$5.6 mil       | \$0.7 mil | \$0       | \$6.3 mil |
| 2003              | \$0             | \$0.7 mil | \$5.6 mil | \$6.3 mil |
| 2004              | \$0.1 mil       | \$0       | \$0       | \$0.1 mil |

## What are the sources of the non-general revenue funds?

Intergovernmental transfer and SSI recoupments.

# Receipts and Disbursements of SSI Payments

## What does this program do?

Provides reimbursement to the state with federal SSI payments for the state General Relief payments granted while General Relief recipients' SSI applications are being processed. This appropriation allows the state to pass through to former General Relief recipients any SSI payments above what is needed to recoup General Relief payments. (Note: The General Relief program was eliminated in August 2003. However, some SSI payments may be received in SFY-2005 due to SSI eligibility determination time frames.)

## What is the statutory base?

Federal: Section 1631(g) of the Social Security Act, 42 USC 1383(g)

## Is this a federally mandated program?

No.

## What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other | Total     |
|-------------------|-----------------|-----------|-------|-----------|
| 2001              | \$0             | \$4.0 mil | \$0   | \$4.0 mil |
| 2002              | \$0             | \$4.0 mil | \$0   | \$4.0 mil |
| 2003              | \$0             | \$4.0 mil | \$0   | \$4.0 mil |
| 2004              | \$0             | \$4.0 mil | \$0   | \$4.0 mil |

## What is the source of the non-general revenue funding?

SSI recoupments from General Relief recipients.

## Who is eligible?

The state of Missouri may intercept a General Relief recipient's first SSI check to reimburse the state for General Relief payments made during SSI determination.

## How many dollars have been recouped?

| Dollars Recouped |           |
|------------------|-----------|
| 2000             | \$3.2 mil |
| 2001             | \$3.9 mil |
| 2002             | \$4.0 mil |
| 2003             | \$4.0 mil |

# Blind Pension

## What does this program do?

Funds the Blind Pension and the Supplemental Aid to the Blind programs

## What is the statutory base?

State: RSMo 209, 208.020, 208.030

Federal: Section 1618 of the Social Security Act

## Is this a federally mandated program?

Supplemental Aid to the Blind is mandated.

## What is the funding?

| Fiscal Year | General Revenue | Federal | Other      | Total       |
|-------------|-----------------|---------|------------|-------------|
| 2001        | \$0             | \$0     | \$16.1 mil | \$16.1 mil* |
| 2002        | \$0             | \$0     | \$17.6 mil | \$17.6 mil* |
| 2003        | \$0             | \$0     | \$18.8 mil | \$18.8 mil* |
| 2004        | \$0             | \$0     | \$20.6 mil | \$20.6 mil  |

\*Includes supplemental appropriation

## What are the sources of the non-general revenue funds?

Property tax of 0.3% on each \$100 valuation of assessed taxable property.

## Who is eligible?

### Blind Pension:

- 18 years or older, of good moral character, living in the state and blind as defined by RSMo 209.040
- Has not given away, sold or transferred real or personal property in order to be eligible for Blind Pension
- Is single, or married and living with spouse, and does not own real or personal property worth more than \$20,000 (In determining the value of real or personal property, the real estate occupied by the blind person or spouse as the home shall be excluded)
- Has no sighted spouse living in Missouri who can provide support
- Is found ineligible for Supplemental Aid to the Blind

- Is willing to have medical treatment or an operation to cure the blindness unless he/she is 75 years of age or older
- Is not a resident of a public, private or endowed institution except public mental institution
- Is found ineligible to receive federal supplemental income benefits

### Supplemental Aid to the Blind:

- 18 years of age or older, living in the state, blind as defined by RSMo 209.040 and in need of assistance because there is insufficient income to meet basic needs
- Single and does not own real or personal property worth more than \$2,000 or, if married and living with spouse, does not own real or personal property worth more than \$4,000 individually or together (Note: In figuring the value of property the following is not considered: the home in which the blind person lives, clothing, furniture, household equipment, personal jewelry or any property used directly by the blind person in earning a living.)
- Does not have parents living in Missouri or a sighted spouse who can provide support
- Does not publicly solicit alms
- Is not a resident of a public, private or endowed institution except a public medical institution
- Is required to apply for Supplemental Security Income (SSI)

## What is the maximum grant?

### **For Blind Pension**

\$470 per month is the maximum. People who receive Blind Pension also receive Medicaid.

### **For Supplemental Aid to the Blind**

\$470 per month. The average grant is \$357.79 per month. People who receive Supplemental Aid to Blind also receive Medicaid.

## What is the average monthly caseload?

|                                      | SFY-2001 | SFY-2002 | SFY-2003 |
|--------------------------------------|----------|----------|----------|
| <b>Blind Pension</b>                 | 2,609    | 2,681    | 2,741    |
| <b>Supplemental Aid to the Blind</b> | 780      | 807      | 833      |



# Refugee Assistance

## What does this program do?

Provides payments for contracted services for refugees, such as English as a second language, training, job placement and resettlement services, which promote self sufficiency and reduce the number of people receiving public benefit payments.

## What is the statutory base?

Federal: P.L. 96-212, Refugee Act of 1980

## Is this a federally mandated program?

Yes.

## What is the funding?

| Fiscal Year | General Revenue | Federal   | Other | Total     |
|-------------|-----------------|-----------|-------|-----------|
| 2001        | \$0             | \$3.8 mil | \$0   | \$3.8 mil |
| 2002        | \$0             | \$3.8 mil | \$0   | \$3.8 mil |
| 2003        | \$0             | \$3.8 mil | \$0   | \$3.8 mil |
| 2004        | \$0             | \$3.8 mil | \$0   | \$3.8 mil |

## What are the sources of the non-general revenue funds?

Refugee Assistance Program Grant

## Who does the Family Support Division contract with to provide refugee services?

Currently there are 7 contractors including the following (grouped by geography):

### St. Louis, Missouri

- International Institute of Metropolitan St. Louis
- Metropolitan Employment and Rehabilitation Services
- Lao Mutual Aid Association
- Ethiopian Community Association

### Kansas City, Missouri

- Don Bosco Community Center
- Jewish Vocational Services

### Jefferson City, Missouri

- Refugee and Immigration Services

Note: To be eligible under these contracts the people served must be identified as refugees, asylees or Cuban/Haitian entrants by immigration identification cards issued by the US Immigration and Naturalization Services (INS). Additionally, certain Amerasians from Vietnam who are admitted to the US as immigrants under section 584 of the Foreign Operations, Export Financing, and Related Programs Appropriations Act of 1988 as included in the FY88 Continuing Resolution and certain Amerasians from Vietnam including US citizens under Title II of the Foreign Operations, Export Financing, and Related Programs Appropriations Acts.

## How many people are served through these contracts?

|                                       | FFY-2001 | FFY-2002 | FFY-2003 |
|---------------------------------------|----------|----------|----------|
| English as a Second Language Training | 3,013    | 2,889    | 2,294    |
| Job Placement                         | 2,829    | 1,179    | 2,391    |

# Community Services Block Grant

## What does this program do?

Funds activities to help alleviate poverty by improving the lives of the inadequately employed, educated or housed; the malnourished; those in crisis situations; or people needing help to make the best use of their resources.

## What is the statutory base?

State: RSMo 660-374

Federal: P.L. 105-285, Community Services Block Grant Act

## Is this a federally mandated program?

Yes.

## What is the funding?

| State Fiscal Year | General Revenue | Federal    | Other | Total       |
|-------------------|-----------------|------------|-------|-------------|
| 2001              | \$0             | \$15.6 mil | \$0   | \$15.6 mil  |
| 2002              | \$0             | \$15.6 mil | \$0   | \$15.6 mil  |
| 2003              | \$0             | \$19.1 mil | \$0   | \$19.1 mil* |
| 2004              | \$0             | \$19.1 mil | \$0   | \$19.1 mil  |

\*Includes supplemental appropriation

## What are the sources of the non-general revenue funds?

Community Services Block Grant

## Who receives these grants?

Federal statutes require 90% of this funding is to be used to contract with Community Action Agencies (CAA's).

The remaining funds are used for discretionary purposes such as contracts with Indian Centers, Results-Oriented Management and Accountability (ROMA) and administration.

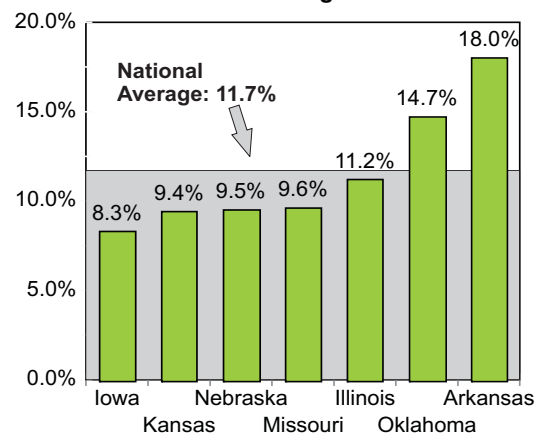
## How many Community Action Agencies are there?

The Family Support Division contracts with 19 CAA's. See map for service areas.

## How does Missouri's percentage of people in poverty compare with surrounding states?

Out of all states, Missouri, with 9.6%, ranked 19th when comparing poverty in 2000 to 2002. The chart below shows Missouri in the middle of surrounding states.

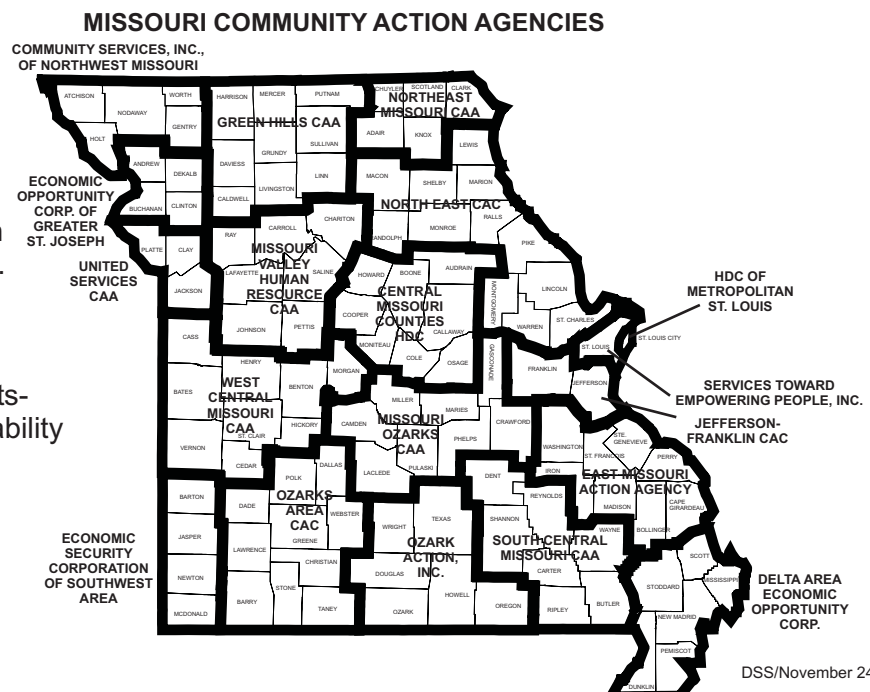
Percent of Population in Poverty  
Three Year Average: 2000 to 2002



Source: US Census Bureau

## How many families have been served by the Community Action Agencies?

| FFY-2000 | FFY-2001 | FFY-2002 |
|----------|----------|----------|
| 73,109   | 74,123   | 74,720   |



DSS/November 24, 2003

# Homeless Challenge Grants

## What does this program do?

Funds local initiatives to assist homeless individuals at or below the poverty level.

## What is the statutory base?

Federal: P.L. 97-35, Community Services Block Grant Act

## Is this a federally mandated program?

No.

## What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other | Total     |
|-------------------|-----------------|-----------|-------|-----------|
| 2001              | \$0             | \$0.5 mil | \$0   | \$0.5 mil |
| 2002              | \$0             | \$0.5 mil | \$0   | \$0.5 mil |
| 2003              | \$0             | \$0.5 mil | \$0   | \$0.5 mil |
| 2004              | \$0             | \$0.5 mil | \$0   | \$0.5 mil |

## What are the sources of the non-general revenue funds?

Community Service Block Grant

## Who is eligible to contract with the Family Support Division?

Local governments. (Note: Local government must provide \$3 in match for every \$1 in funding.)

## How many local governments contract for homeless challenge grants with the Family Support Division?

| SFY-2001 | SFY-2002 | SFY-2003 |
|----------|----------|----------|
| 16       | 16       | 16       |

## How prevalent is homelessness in Missouri?

From their 2002 Homelessness in Missouri Survey, the Missouri Association of Social Welfare (MASW) found on any given day there were 45,700 (or 8 per 1,000) Missourians who were homeless in 2001. Annually, MASW found 87,250 homeless Missourians.

## What are some other things we know about homelessness in the state?

In *A Status Report on Hunger and Homelessness in America's Cities 2002 A 25-City Survey*, the United States Conference of Mayors reported the following comparative information for Kansas City and St. Louis for the period of November 1, 2001, to October 31, 2002:

|   | Kansas City | St. Louis     | 25-City Average |
|---|-------------|---------------|-----------------|
| Percentage Increase in Requests for Emergency Shelter From Prior Year | 25%         | 64%           | 19%             |
| Unmet Need for Emergency Shelter for Homeless People                  | 56%         | 58%           | 30%             |
| Length of Time People Are Homeless                                    | 7 Months    | Not Available | 6 Months        |

## Who do city officials estimate are their homeless population?

|                        | Kansas City | St. Louis | 25-City Average |
|------------------------|-------------|-----------|-----------------|
| Families with Children | 66%         | 82%       | 41%             |
| Single Men             | 33%         | 10%       | 41%             |
| Single Women           | 0%          | 7%        | 13%             |
| Unaccompanied Youth    | 1%          | 0%        | 5%              |

## Some other observed characteristics included:

|                        | Kansas City | St. Louis | 25-City Average |
|------------------------|-------------|-----------|-----------------|
| Mentally Ill           | 20.0%       | 1.2%      | 23.0%           |
| Substance Abusers      | 28.0%       | 6.2%      | 32.0%           |
| Employed               | 0.0%        | 7.0%      | 22.0%           |
| Veterans               | 9.0%        | 3.0%      | 10.0%           |
| Single Parent Families | 81.0%       | 94.0%     | Not Available   |

When asked to comment on any significant change experienced from the prior year, Kansas City officials remarked the length of time people in their city are homeless has increased. They attributed the increase to the economy, housing shortage and Temporary Assistance for Needy Families disenrollments.

# Emergency Shelter Grant

## What does this program do?

Funds shelter grants to local governments for Missourians who are homeless due to a chronic disability, personal crisis, economic crisis, environmental crisis or shortage of low-income housing.

## What is the statutory base?

Federal: P.L. 100-77, Stewart B. McKinney Homeless Assistance Act

## Is this a federally mandated program?

No.

## What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other | Total     |
|-------------------|-----------------|-----------|-------|-----------|
| 2001              | \$0             | \$1.3 mil | \$0   | \$1.3 mil |
| 2002              | \$0             | \$1.3 mil | \$0   | \$1.3 mil |
| 2003              | \$0             | \$1.3 mil | \$0   | \$1.3 mil |
| 2004              | \$0             | \$1.3 mil | \$0   | \$1.3 mil |

## What are the sources of the non-general revenue funds?

Housing and Urban Development Homeless Grant

## Who is eligible to contract with the Family Support Division?

City and county governments. (Note: Local government must match funding on a dollar for dollar basis. The federal government contracts directly with metropolitan areas.) City and county governments may in turn contract with non-profit organizations.

## How many local governments contract for emergency shelter grants with the Family Support Division?

| SFY-2001 | SFY-2002 | SFY-2003 |
|----------|----------|----------|
| 58       | 58       | 58       |

## How many non-profit organizations provide homeless services through emergency shelter grants?

| SFY-2001 | SFY-2002 | SFY-2003 |
|----------|----------|----------|
| 97       | 94       | 95       |

## How important is emergency shelter?

In *A Status Report on Hunger and Homelessness in America's Cities 2002* A 25-City Survey, the United States Conference of Mayors reported the following comparative information for Kansas City and St. Louis for the period of November 1, 2001, to October 31, 2002:

|   | Kansas City | St. Louis | 25-City Average |
|---|-------------|-----------|-----------------|
| Percentage Increase in Requests for Emergency Shelter From Prior Year | 25%         | 64%       | 19%             |
| Unmet Need for Emergency Shelter for Homeless People                  | 56%         | 58%       | 30%             |

# Food Distribution

## What does this program do?

Provides USDA donated foods to needy children, adults and organizations to improve the nutritional status/health of participants.

## What is the statutory base?

State: RSMo 205.960-967

Federal: P.L. 107-171, 104-193, 104-127, 100-435, 98-8, 93-86, 81-439, 74-320

## Is this a federally mandated program?

No.

## What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other | Total     |
|-------------------|-----------------|-----------|-------|-----------|
| 2001              | \$0             | \$1.0 mil | \$0   | \$1.0 mil |
| 2002              | \$0             | \$1.0 mil | \$0   | \$1.0 mil |
| 2003              | \$0             | \$1.0 mil | \$0   | \$1.0 mil |
| 2004              | \$0             | \$1.0 mil | \$0   | \$1.0 mil |

## What are the sources of the non-general revenue funds?

The Emergency Food Assistance Program (TEFAP) Grants

## Who is eligible to contract with the Family Support Division?

Contracts with food banks who then utilize the following organizations to provide services:

- Public or private non-profit and exempt from federal tax,
- Organized for charitable or public welfare purposes, and
- Serve meals or distribute commodity food to needy persons.

## How many people does this program aid?

| SFY-2001 | SFY-2002 | SFY-2003 |
|----------|----------|----------|
| 2.2 mil  | 2.4 mil  | 2.1 mil  |

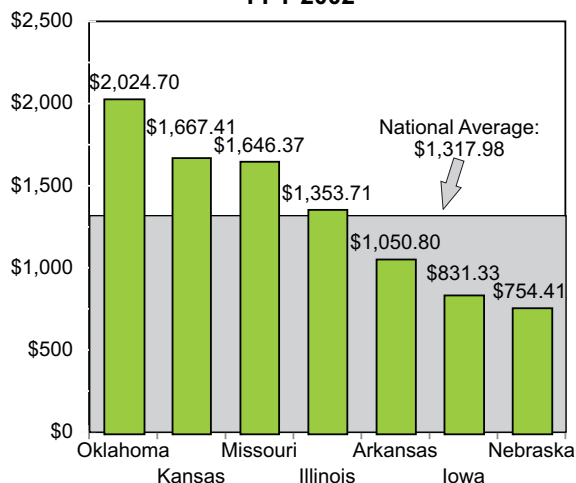
## How much food is distributed through the program?

| SFY-2001                                 | SFY-2002                                   | SFY-2003                                  |
|--|--|---|
| 5,600 tons<br><i>valued at \$7.0 mil</i> | 10,550 tons<br><i>valued at \$13.9 mil</i> | 5,850 tons<br><i>valued at \$10.7 mil</i> |

## How does Missouri compare with surrounding states in Food Distribution programs?

\$1,646 worth of food per 1,000 Missourians is distributed through The Emergency Food Assistance Program. This ranks Missouri 12th highest in the country. When compared with surrounding states, Missouri is 3rd highest in food value distributed per 1,000 population.

**The Emergency Food Assistance Program  
Food Value Per 1,000 Population  
FFY-2002**



# Energy Assistance/ LHEAP

## What does this program do?

It provides limited financial assistance to eligible low-income households for payment of their home energy costs.

## What is the statutory base?

State: 13 CSR 40-19

Federal: P.L. 103-252, Human Services Reauthorization Act of 1998

## Is this a federally mandated program?

No.

## What is the funding?

| State Fiscal Year | General Revenue | Federal    | Other | Total       |
|-------------------|-----------------|------------|-------|-------------|
| 2001              | \$6.0 mil       | \$53.5 mil | \$0   | \$59.5 mil* |
| 2002              | \$1.0 mil       | \$31.8 mil | \$0   | \$32.8 mil  |
| 2003              | \$0             | \$31.8 mil | \$    | \$31.8 mil  |
| 2004              | \$0             | \$40.8 mil | \$0   | \$40.8 mil  |

\*Includes supplemental appropriation of \$26.2 million.

## What is the personal services funding for this program?

| State Fiscal Year | General Revenue | Federal   | Other | Total     |
|-------------------|-----------------|-----------|-------|-----------|
| 2001              |                 |           |       |           |
| 2002              | \$0             | \$1.3 mil | \$0   | \$1.3 mil |
| 2003              | \$0             | \$1.3 mil | \$0   | \$1.3 mil |
| 2004              | \$0             | \$1.3 mil | \$0   | \$1.3 mil |

## How many staff are budgeted for this function?

| SFY-2001 | SFY-2002 | SFY-2003 | SFY-2004** |
|----------|----------|----------|------------|
| 56       | 56       | 56       | 6.5        |

\*\*In SFY-2004 Personal Service dollars are being used to contract for eligibility determination through the Community Action Agencies (CAAs).

## What are the sources of the non-general revenue funds?

Low-Income home Energy Assistance Program Grant

## Who is eligible?

- US citizen or alien legally admitted for permanent residence with income less than 125% of the federal poverty income guidelines.
- Must be responsible for payment of home heating costs and have available resources of not more than \$3,000.

## How many households were assisted?

| FFY-2001 | FFY-2002 | FFY-2003 |
|----------|----------|----------|
| 110,134  | 99,513   | 104,454  |

## What was the average household payment?

| FFY-2001 | FFY-2002 | FFY-2003 |
|----------|----------|----------|
| \$240    | \$185    | \$188    |

# Domestic Violence

## What does this program do?

Provides funding on a contractual basis to domestic violence shelters and programs throughout the state.

## What is its statutory base?

State: RSMo 210.001

Federal: PL 98-457, PL 103-322, PL 102-295, PL 104-235

## Is this a federally mandated program?

No.

## What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other | Total      |
|-------------------|-----------------|-----------|-------|------------|
| 2001              | \$2.8 mil       | \$1.3 mil | \$0   | \$4.1 mil* |
| 2002              | \$3.8 mil       | \$1.3 mil | \$0   | \$5.1 mil  |
| 2003              | \$4.3 mil       | \$1.7 mil | \$0   | \$6.0 mil  |
| 2004              | \$4.3 mil       | \$1.7 mil | \$0   | \$6.0 mil  |

*\*Includes supplemental appropriation*

## What are the sources of the non-general revenue funds?

Domestic Violence Federal Grant

## Who is eligible?

Contracted agencies/programs must be involved in the provision of services to victims of domestic violence and their dependents.

## How many Domestic Violence contracts have been funded?

| Contracts Funded |     |
|------------------|-----|
| SFY-2001         | 120 |
| SFY-2002         | 122 |
| SFY-2003         | 121 |

## How many reports of domestic violence have there been?

For calendar year 2003, there have been 15,953 incidents reported through June. This is approximately 14% below the same period in 2002.

|         | Reported Incidents |
|---------|--------------------|
| CY-2000 | 37,898             |
| CY-2001 | 37,400             |
| CY-2002 | 37,614             |

Source: Missouri Highway Patrol Uniform Crime Reporting System

## How many women and children have been sheltered?

|          | Women | Children |
|----------|-------|----------|
| SFY-2000 | 4,800 | 5,556    |
| SFY-2001 | 5,185 | 5,575    |
| SFY-2002 | 4,915 | 4,956    |



# Blind Administration

## What is the function of this staff?

This staff administers the Services for the Visually Impaired programs including: Business Enterprise Program, Prevention of Blindness, Independent Living Rehabilitation-Children, Readers for the Blind, Vocational Rehabilitation, Independent Living Rehabilitation-Adult and Independent Living Rehabilitation-Other Blind.

## What is the statutory base?

State: 207.010, 207.020, 209.010, 209.020

## Is this a federally mandated function?

Yes, except for funding for Prevention of Blindness.

## What is the personal service funding for this staff?

| Fiscal Year | General Revenue | Federal   | Other     | Total     |
|-------------|-----------------|-----------|-----------|-----------|
| 2001        | \$0.6 mil       | \$3.0 mil | \$0.6 mil | \$4.2 mil |
| 2002        | \$0.5 mil       | \$3.0 mil | \$0.6 mil | \$4.1 mil |
| 2003        | \$0.3 mil       | \$3.0 mil | \$0.6 mil | \$3.9 mil |
| 2004        | \$0             | \$3.1 mil | \$0.9 mil | \$4.0 mil |

## What is the expense and equipment funding for this staff?

| Fiscal Year | General Revenue | Federal   | Other | Total     |
|-------------|-----------------|-----------|-------|-----------|
| 2001        | \$0.2 mil       | \$0.9 mil | \$0   | \$1.1 mil |
| 2002        | \$0.2 mil       | \$0.9 mil | \$0   | \$1.1 mil |
| 2003        | \$0.1 mil       | \$1.0 mil | \$0   | \$1.1 mil |
| 2004        | \$0             | \$1.1 mil | \$0   | \$1.1 mil |

## What are the sources of the non-general revenue funds?

Residential Services for the Blind In-Service Training Grant, Social Security Reimbursements, Blind Pension Fund

## How many staff are budgeted for this function?

| SFY-2001 | SFY-2002 | SFY-2003 | SFY-2004 |
|----------|----------|----------|----------|
| 139      | 138      | 130      | 130      |

This appropriation is part of the Family Support Division's approach to provide services to the visually impaired. Outcomes for the visually impaired are reflected under Services for the Visually Impaired.



# Services for Visually Impaired

## What does this program do?

Provides eligible consumers the opportunity to identify appropriate living and employment goals and attain the skill levels necessary to achieve those goals.

## What is its statutory base?

State: RSMo 8.051, 8.700-8.745, 207.010, 207.020, 209.010, 209.020, 178.160-178.180, Federal: Randolph Shepard Act as amended through 1974, 34 CFR 395, Rehabilitation Act of 1973 as amended by Rehabilitation Act Amendments of 1992-Title VII-Part B and Chapter 2, Workforce Investment Act of 1998-Title IV, Rehabilitation Act Amendments of 1998

## Is this a federally mandated program?

Yes, except for funding of Prevention of Blindness.

## What is the funding?

| Fiscal Year | General Revenue | Federal   | Other     | Total     |
|-------------|-----------------|-----------|-----------|-----------|
| 2001        | \$1.2 mil       | \$5.1 mil | \$0.4 mil | \$6.7 mil |
| 2002        | \$1.2 mil       | \$5.1 mil | \$0.4 mil | \$6.7 mil |
| 2003        | \$1.2 mil       | \$5.1 mil | \$0.4 mil | \$6.7 mil |
| 2004        | \$0             | \$5.1 mil | \$1.6 mil | \$6.7 mil |

## What are the sources of the non-general revenue funds?

Title I-Basic Support, Title VII, Blind Pension, Donated Funds

## What services are offered and who is eligible?

**Blind Enterprise Program:** For blind consumers that meet certain visual impairment criteria, Rehabilitation Services for the Blind (RSB) staff provide technical assistance in the establishment of vending facilities and supervisory and management services for facilities on an ongoing basis.

**Prevention of Blindness:** For the medically indigent, RSB arranges for and provides eye care.

**Independent Living Rehabilitation – Children:** Educational advocacy, parent education referral and resource information and counseling services are offered to families with visually impaired children ages 0-14. Also, RSB provides consultation to schools serving blind and visually impaired children.

**Readers for the Blind:** Up to \$500 per year to meet the cost of readers service is provided to eligible blind individuals attending eligible post-secondary institutions.

**Vocational Rehabilitation:** Services necessary to enable a blind or visually impaired individual to maintain or obtain employment, such as job placement, travel, equipment, etc., are provided by the RSB staff or are purchased.

**Independent Living Rehabilitation – Adult:** Services required by blind consumers to maintain their maximum level of independence are provided. Services include training in communication, personal management, homemaking skills, providing equipment, etc.

**Independent Living Rehabilitation – Other Blind:** Provides eye exams, peer counseling, low vision aids, training in orientation and mobility, communication and other activities of daily living for blind and visually impaired individuals over age 55.

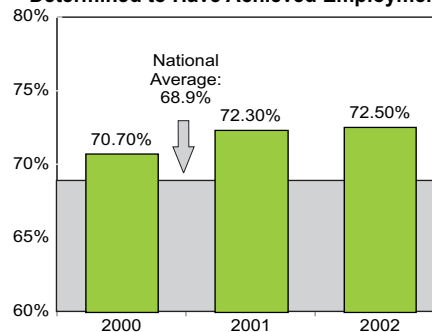
## How many people are served annually?

| SFY-2001 | SFY-2002 | SFY-2003 |
|----------|----------|----------|
| 5,451    | 5,158    | N/A      |

## What percentage of blind/visual impaired individuals who exit the Vocational Rehabilitation program are determined to have achieved employment?

The percentage of individuals successfully employed continues to exceed the federal benchmark.

Blind/Visually Impaired Individuals Who Exit the Vocational Rehabilitation Program After Receiving Services and Are Determined to Have Achieved Employment



DSS/November 24, 2003

# Child Support Field Staff

## What is the function of this staff?

Child support staff promote parental responsibility by working to gain child support from non-custodial parents.

## What is the statutory base?

State: P.L. 93-647, RSMo 454

## Is this a federally mandated function?

Yes.

## What is the personal services funding?

| State Fiscal Year | General Revenue | Federal    | Other     | Total      |
|-------------------|-----------------|------------|-----------|------------|
| 2001              | \$0.6 mil       | \$25.2 mil | \$7.5 mil | \$33.3 mil |
| 2002              | \$0.6 mil       | \$25.8 mil | \$7.6 mil | \$34.0 mil |
| 2003              | \$0.3 mil       | \$25.8 mil | \$7.4 mil | \$33.5 mil |
| 2004              | \$0.3 mil       | \$22.9 mil | \$5.9 mil | \$29.1 mil |

## What is the expense and equipment funding?

| State Fiscal Year | General Revenue | Federal    | Other     | Total      |
|-------------------|-----------------|------------|-----------|------------|
| 2001              | \$2.7 mil       | \$11.8 mil | \$3.9 mil | \$18.4 mil |
| 2002              | \$2.6 mil       | \$14.2 mil | \$3.7 mil | \$20.5 mil |
| 2003              | \$1.6 mil       | \$15.3 mil | \$4.3 mil | \$21.2 mil |
| 2004              | \$0.2 mil       | \$7.5 mil  | \$2.1 mil | \$9.8 mil  |

## What are the sources of the non-general revenue funds?

Title IV-D, Child Support Enforcement Collection Fund

## How many child support staff were budgeted?

| SFY-2001 | SFY-2002 | SFY-2003 | SFY-2004 |
|----------|----------|----------|----------|
| 1,217    | 1,232    | 1,215    | 1,081    |

(Note: Effective August 28, 2003, this staff is included as part of the Family Support Division.) Part of the decrease in staff was caused by transfer of funding to Family Support Division Administration and to the Division of Workforce Development.

## How much child support is collected annually?

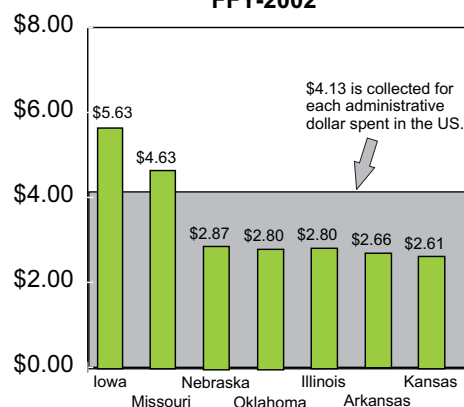
| SFY-2002*   | SFY-2003*   |
|-------------|-------------|
| \$614.9 mil | \$649.6 mil |

\* Includes IV-D and Non-IV-D Collections

## How does Missouri's child support collections compare to surrounding states?

Missouri ranks 23rd highest out of all states. When compared to border states, Missouri ranks 2nd best with \$4.63 in collections per \$1 of administrative cost. This is 50¢ more than the US average.

Child Support Collected  
For Each \$1 Administrative Dollar Spent  
FFY-2002

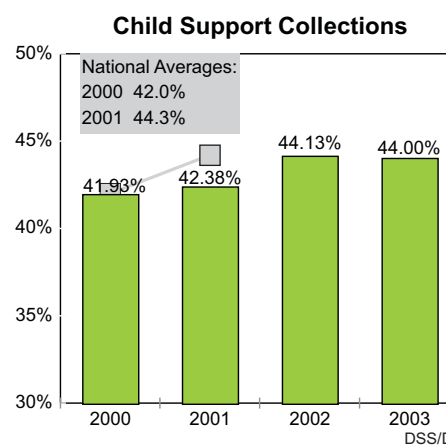


Source: US Department of Health and Human Services, CSPIA Cost Effectiveness Ratios

## What are current caseload and staffing levels?

Based on the caseload standard established in SB 387 (1999) the technician standard is 400 cases. In SFY-2003, the average caseload was 595 cases so staffing is at approximately 67% of need.

## What percentage of child support cases receive collections?



DSS/December 17, 2003

# Privatization of Collections

## What does this program do?

Funds private collection for child support cases with arrears which involve a child who received benefits through the Temporary Assistance program.

## What is its statutory base?

State: RSMo 454

## Is this a federally mandated program?

Yes.

## What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other     | Total     |
|-------------------|-----------------|-----------|-----------|-----------|
| 2001              | \$0             | \$1.0 mil | \$0.5 mil | \$1.5 mil |
| 2002              | \$0             | \$1.0 mil | \$0.5 mil | \$1.5 mil |
| 2003              | \$0             | \$1.0 mil | \$0.5 mil | \$1.5 mil |
| 2004              | \$0             | \$1.0 mil | \$0.5 mil | \$1.5 mil |

## What are the sources of the non-general revenue funds?

Title IV-D, Child Support Enforcement Collection Fund

## Who is eligible?

Any child support case where arrears is due to the state for child who is a Temporary Assistance recipient.

## How many cases have been referred?

| SFY-2001 | SFY-2002 | SFY-2003 |
|----------|----------|----------|
| 14,800   | 13,200   | 11,650   |

## How much has been collected through program privatization?

| SFY-2001  | SFY-2002  | SFY-2003  |
|-----------|-----------|-----------|
| \$4.9 mil | \$6.2 mil | \$5.5 mil |

## How many cases in arrears are paid through private collection?

| SFY-2001 | SFY-2002 | SFY-2003 |
|----------|----------|----------|
| 2,399    | 2,943    | 2,236    |

## What is the average administrative cost per case with collections recovered by private collection\*?

| SFY-2001 | SFY-2002 | SFY-2003 |
|----------|----------|----------|
| \$195.24 | \$169.89 | \$255.21 |

*\*Based on the contractor's fee divided by the number of paying cases*

# Multi-County Service Centers

## What does this program do?

Child support field offices refer cases for establishment of parentage or establishment and enforcement of support obligations. These centers are usually staffed by an assistant prosecuting attorney and two support staff which are dedicated solely to child support enforcement activities. These centers were established to address audit compliance issues in local prosecuting attorney offices.

## What is its statutory base?

State: RSMo 454.405

## Is this a federally mandated program?

Yes.

## What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other     | Total     |
|-------------------|-----------------|-----------|-----------|-----------|
| 2001              | \$0             | \$1.3 mil | \$0.6 mil | \$1.9 mil |
| 2002              | \$0             | \$1.3 mil | \$0.6 mil | \$1.9 mil |
| 2003              | \$0             | \$1.3 mil | \$0.6 mil | \$1.9 mil |
| 2004              | \$0             | \$1.3 mil | \$0.6 mil | \$1.9 mil |

## What are the sources of the non-general revenue funds?

Title IV-D, Child Support Enforcement Collections Fund

## Who is eligible?

Missouri counties pool resources to establish a multi-county service center.

## How many multi-county service centers and counties currently participate?

19 centers and 75 counties.

# Reimbursement to Counties

## What does this program do?

Funds cooperative agreements with Missouri county governments to assist in securing child support payments.

## What is its statutory base?

State: RSMo 454.405

## Is this a federally mandated program?

Yes.

## What is the funding?

| State Fiscal Year | General Revenue | Federal   | Other   | Total     |
|-------------------|-----------------|-----------|---------|-----------|
| 2001              | \$0             | \$7.0 mil | \$0 mil | \$7.0 mil |
| 2002              | \$0             | \$7.5 mil | \$0 mil | \$7.5 mil |
| 2003              | \$0             | \$7.5 mil | \$0 mil | \$7.5 mil |
| 2004              | \$0             | \$8.2 mil | \$0 mil | \$8.2 mil |

## What are the sources of the non-general revenue funds?

Title IV-D

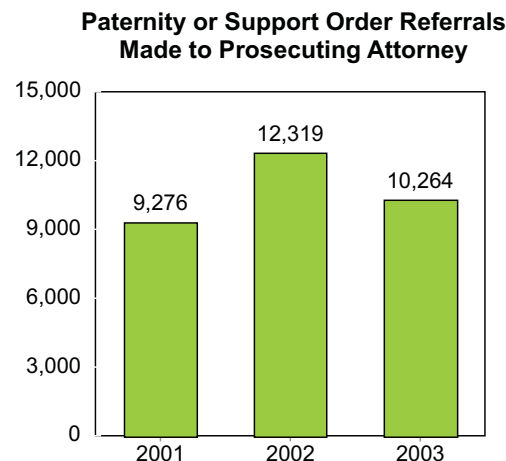
## Who is eligible?

Any Missouri county that enters into a cooperative agreement with the Family Support Division.

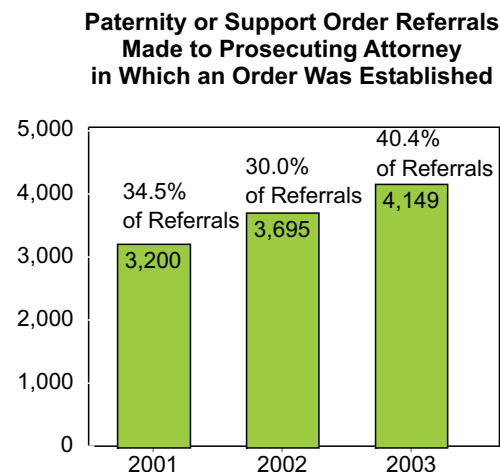
## How many counties have cooperative agreements with the Family Support Division?

| SFY-2001 | SFY-2002 | SFY-2003 |
|----------|----------|----------|
| 113      | 113      | 112      |

## How many paternity or support orders were referred to a prosecuting attorney?



## Of the referrals made to a prosecuting attorney, what percentage resulted in paternity or support orders established?



# Distribution Pass Through

## What does this program do?

Passes through collections to the family made by the Division through tax intercepts and other administrative offsets. Over collections are returned to the payor.

## What is its statutory base?

State: RSMo 143.783, 143.784, 208.337, 454.400

## Is this a federally mandated program?

Yes.

## What is the funding?

| State Fiscal Year | General Revenue | Federal    | Other     | Total       |
|-------------------|-----------------|------------|-----------|-------------|
| 2001              | \$0             | \$39.0 mil | \$4.2 mil | \$43.2 mil  |
| 2002              | \$0             | \$46.0 mil | \$4.2 mil | \$50.2 mil  |
| 2003              | \$0             | \$42.0 mil | \$4.2 mil | \$46.2 mil* |
| 2004              | \$0             | \$36.0 mil | \$9.2 mil | \$45.2 mil  |

\*Has an "E"

## What are the sources of the non-general revenue funds?

Child Support Collections

# Staff Computers and Training

## What does this program do?

This appropriation is a funding pool to provide computer equipment and training to the Department of Social Services field and line staff. A transfer of this appropriation in SFY-2005 to the Information Systems and Technology Division is requested.

## What is its statutory base?

State: RSMo 660.010

## Is this a federally mandated program?

No.

## What is the funding?

| State<br>Fiscal<br>Year | General<br>Revenue | Federal   | Other | Total     |
|-------------------------|--------------------|-----------|-------|-----------|
| 2004                    | \$1.4 mil          | \$0.7 mil | \$0   | \$2.1 mil |